

# Grant Writing Analysis

January to December 2009

Grants Submitted		Name	\$ Request	Name	\$ Request	Total
January	0					\$0
February	2	Incumbent Worker Dollars	\$2,160	Peoples Choice WCF		\$2,160
March	2	Medica Foundation	\$30,000	United Way	\$20,000	\$50,000
April	1	Excel LOI	\$10,000			\$10,000
May	4	WCA Foundation	\$8,000	Microsoft Impact	\$30,000	
		WCF	\$5,000	Irwin Andrew Porter	\$8,000	
		Excel FULL				\$51,000
June	1	Warren Foundation	\$2,000			\$2,000
July	2	Federal OSHA Grant	\$370,000	MN OSHA Grant	\$5,678	\$375,678
August	0					\$0
September	0					\$0
October	1	WCF Youth in Philanthropy	\$375			\$375
November	0					\$0
December	1					\$0
Total		14		TOTAL		\$491,213

Grants Awarded		Name	Amount	Name	Amount	Total
January	0					\$0
February	1	Incumbent Worker Dollars	\$2,160			\$2,160
March	0					\$0
April	0					\$0
May	1	United Way	\$12,000			\$12,000
June	1	WCF	\$5,000			\$5,000
July	0					\$0
August	1	Xcel	\$5,000			\$5,000
September	2	MN OSHA	\$5,678	DEED "Stack for Success"	\$152,700	\$158,378
October	0					\$0
November	0	WCF Youth in Philanthropy	\$375			\$375
December	0					\$0
Total		6		TOTAL		\$182,913

Grants Denied		Name	Date	Name	Date
January	1	Rochester Area Grant	1/28/2009		
February	1	Peoples Choice WCF			
March	0				
April	0				
May	2	Medica	5/14/2009	Microsoft Impact	5/29/2009
June	2	Irwin Andrew Porter	6/9/2009	WCA Foundation	6/29/2009
July	0				
August	0				
September	1	Federal OSHA	9/30/2009		
October	0				
November	0				
December	0				
Total		7			

Public Relations Department Income Totals  
January to December 2008

	January	February	March	April	May	June	July	August	September	October	November	December	Total
General Donations	\$1,080.00	\$40.00	\$5.00	\$150.00	\$4,220.00	\$3,785.00	\$5,580.00	\$425.00	\$155.00	\$525.00	\$140.00	\$6,750.00	\$22,855.00
Fundraising Events	\$0.00	\$1,500.00	\$314.55	\$300.00	\$5,762.01	\$8,966.81	\$5,760.00	\$1,056.91	-\$4,502.65	\$0.00	\$0.00	\$0.00	\$19,157.63
Capital/Equipment	\$16,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$16,217.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,992.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$15,950.00	\$35,442.00
Total	\$17,097.00	\$1,540.00	\$319.55	\$450.00	\$9,982.01	\$27,743.81	\$11,340.00	\$1,481.91	\$152.35	\$525.00	\$140.00	\$22,900.00	\$93,671.63

6 month total \$57,132.37

January to December 2009

	January	February	March	April	May	June	July	August	September	October	November	December	Total
General Donations	\$1,895.00	\$712.00	\$1,250.00	\$455.00	\$3,520.00	\$15.00	\$4,100.00	\$30.00	\$2,500.00	\$50.00	\$3,874.86	\$6,693.75	\$25,295.61
Bus Campaign	\$0.00	\$0.00	\$0.00	\$225.00	\$325.00	\$0.00	\$3,000.00	\$775.00	\$250.00	\$550.00	\$0.00	\$0.00	\$5,125.00
Fundraising Events	\$0.00	\$0.00	\$3,067.39	\$4,900.00	\$6,455.00	\$4,980.00	\$4,332.74	\$2,189.73	\$0.00	\$0.00	\$0.00	\$0.00	\$25,924.86
Capital/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$1,200.00	\$250.00	\$0.00	\$709.50	\$2,259.50
Grants	\$0.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$375.00	\$24,535.00
Total	\$1,895.00	\$2,872.00	\$4,317.39	\$5,580.00	\$10,300.00	\$4,995.00	\$28,532.74	\$7,994.73	\$3,950.00	\$850.00	\$3,874.86	\$7,978.25	\$83,139.97

6 month total \$29,959.39

	2009 Goal	2009 Actual	% to Goal
General Donations	\$30,000.00	\$30,420.61	101.40%
Fundraising Events	\$25,600.00	\$25,924.86	101.27%
Capital/Equipment	\$0.00	\$2,259.50	
Grants	\$45,000.00	\$24,535.00	54.52%
TOTAL	\$100,600.00	\$83,139.97	

End of Year Total: \$10,743

	2009 Budgeted	2009 Actual	% to Budget
General Donations	\$25,000.00	\$30,420.61	121.68%
Fundraising Events	\$25,000.00	\$25,924.86	103.70%
Capital/Equipment	\$0.00	\$2,259.50	
Grants	\$25,000.00	\$24,535.00	98.14%
TOTAL	\$75,000.00	\$83,139.97	

Kevin  
wants  
list of ppl that  
gave in 2008  
to 2009